

Freedom of Information Request

	Total
Number of staff within the organisation	12,558
Total number of sites under your estate - including hospitals, dentists, doctors. Please give a breakdown of each below:	
Hospitals	4
Dentists	0
Doctors	0
Annual IT spend - last financial year	£10,984,045.00
IT Budget - next financial year	£10,000,000
Number of PC's within the IT network	8500
Number of Laptop/Mobile Devices	1500
Name of main IT Contact	Mr John Skinner OUH Director of IM&T Services

Plans for new sites over the next 3 years (please provide detail below)

Possible additional site to be sought for relocation of certain back office functions from main clinical sites.

Equipment/Software	Make	Model	Year Purchased	Planned Replacement Date	Original Cost	Incumbent Supplier	Framework Used to Procure
Network - Core Switches	Cisco	6509--E		Ongoing	80,000	Various	various
Network - Edge Switches	Cisco	3750, 3750-X, 3850		Ongoing	various	Various	various
Network - Wireless	Cisco	1130,1040, 1600, 3600, 3700		Ongoing	various	Various	various
Firewall	Cisco	5525-X, 5555-X, 5585-X		Ongoing	various	Various	various
Storage Area Network (SAN)	Dell	Compellent*3	2012, 2015	n/a	30,000	Dell	n/a
Servers/Hosts	Dell						
Backup - Hardware	Transtec and Quantum	Calleo/DXI	2012	Ongoing	100,000	Transtec/various	tender
Backup - Software	Dell & Veeam	BU exec/enterprise plu			100,000	Dell	
Backup - Service	n/a						
Email System	In house						