

Dear Sir/Madam,

I am writing to respond to your request [REDACTED] March 2016. Oxford University Hospitals NHS Foundation Trust can confirm that it holds the data that you requested.

1. Name of your Organisation – Oxford University Hospitals NHS Foundation Trust
2. Name of your IT Provider – Sourced In house
3. Total number of staff within your IT Department – unavailable data
4. Total number of beds you have across your sites – Published on the Trust Website
5. Do you have a A&E Department - Yes
6. Total spend on IT by your organisation

Actual spend FY 2014-15 (£)		Estimated spend FY 2015-16 (£)	
Revenue	Capital	Revenue	Capital
£8,081,992	£6,195,000	£8,083,000	£6,181,000

7. Total spend on Hardware by your organisation

Actual spend FY 2014-15 (£)		Estimated spend FY 2015-16 (£)	
Revenue	Capital	Revenue	Capital
£685,684	£866,000	£462,318	£1,270,000

8. Total Spend on Software by your organisation

Actual spend FY 2014-15 (£)		Estimated spend FY 2015-16 (£)	
Revenue	Capital	Revenue	Capital
664,484	3,538,000	678,182	3,911,000

9. Planned spend on IT by your organisation for 16/17 - Revenue £9.9m and Capital £2.0m. In addition there is likely to be some slippage on the capital expenditure previously forecast for 2015/16 and this may result in £2.4m which was initially forecast to be spent in 2015/16 actually being spent in 2016/17, if this comes about the £2.4m would be in addition to the £2.0m identified in 2016/17.

10. Number of sites supported – 4

11. Number of users supported – 12,100

12. The total number of computers within the organisation – Unable to provide this information – departments hold their own budgets – It will require manpower to collate this information

13. The total number of smartphones within the organisation – As above

14. The total number of tablet devices within the organisation – As above

Please note that on 1 November 2011 the Oxford Radcliffe Hospitals NHS Trust (ORH) merged with the Nuffield Orthopaedic Hospital NHS Trust (NOC) to form the Oxford University Hospitals NHS Trust (OUH). Our response reflects these changes. Therefore, we consider that Oxford University Hospitals Trust has released to you all of the information that it holds in relation to your request.

Regards,

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