

Trust Board Meeting in Public: Wednesday 16th January 2019

TB2019.13

Title	Update on annual National Planning Guidance
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Status	For information
History	New document

Board Lead	Mr Jason Dorsett, Chief Finance Officer			
Key purpose	Strategy	Assurance	Policy	Performance

Executive Summary

<p>1. Business Planning for 2019/20 will take place in the context of:</p> <ul style="list-style-type: none">• A multi-year funding settlement (an average of 3.4% real terms increase over the next five years)• The NHS Long Term Plan published on 7 January 2019 which will cover the next 10 years.
<p>2. To support the 2019/20 planning process NHS Improvement and NHS England have issued initial planning guidance “Preparing for 2019/20 Operational Planning and Contracting, December 2018”. This anticipates the full technical guidance which is expected to be published imminently.</p>
<p>3. The attached slide pack summarises the planning guidance that has been received to date. It provides the:</p> <ul style="list-style-type: none">• Overview and context for the development of 2019/20 operational plans• Approach to system planning• Basis for financial settlement• Operational plan requirements• Process and timescales• South Region’s top planning priorities
<p>4. Recommendation</p> <p>Trust Board is asked to note the content of the guidance issued to date. A verbal update will be provided to the Trust Board on the full technical guidance once it is issued.</p>

Report prepared by:

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