

**Trust Board Meeting in Public: Wednesday 12 September 2018**

TB2018.89

<b>Title</b>	<b>Updated Trust Business Plan 2018/19</b>
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<b>Status</b>	A paper for approval
<b>History</b>	Board Seminar – 25 <sup>th</sup> April 2018 Trust Board – 14 <sup>th</sup> March 2018

<b>Board Lead</b>	Mr Jason Dorsett, Chief Finance Officer			
<b>Key purpose</b>	Strategy	Assurance	Policy	Performance
	The Trust Business Plan incorporates all these elements			

## Executive Summary

1. This is the updated Trust Business Plan for 2018/19. The Plan has been developed in the context of the final Operational Plan which the Trust submitted to NHS Improvement (NHSI) on 2 July 2018. The purpose of this Plan is to set out in one document for staff and external stakeholders:

- The Trust's Vision and Values
- The Strategic Context
- The Trust's Corporate Objectives for 2018/19, aligned to the Trust's Strategic Themes
- The Financial Plan
- How risks to the Plan will be managed
- How delivery of the Plan will be monitored

2. The main changes from the plan previously reviewed by the Trust Board are:

- Specify the revised Enforcement Undertakings
- Updated workforce and financial plans which align with the further planning submissions made to NHSI on 2 July 2018
- Updates reflecting revisions to required performance trajectories e.g. requirement to avoid patients waiting in excess of 52 weeks by March 2019, 90% delivery of 4 hour A&E target from September 2018 onwards

### 3. Recommendation

The Trust Board is asked to approve the updated Trust Business Plan for 2018/19.