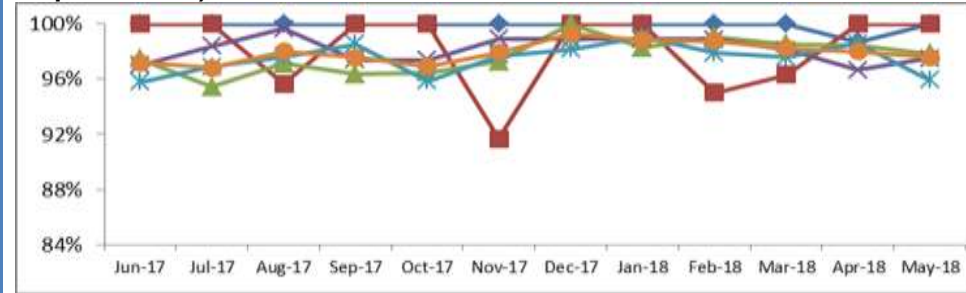


Appendix 1 - Board Quality Report Dashboard

◆ Children's & Women's
 ■ Clinical Support Services
 ▲ Medicine, Rehabilitation & Cardiac
 ✕ Neuroscience, Orthopaedics, Trauma & Specialist Surgery
 ✱ Surgery & Oncology
 ● OUH
 — Corporate

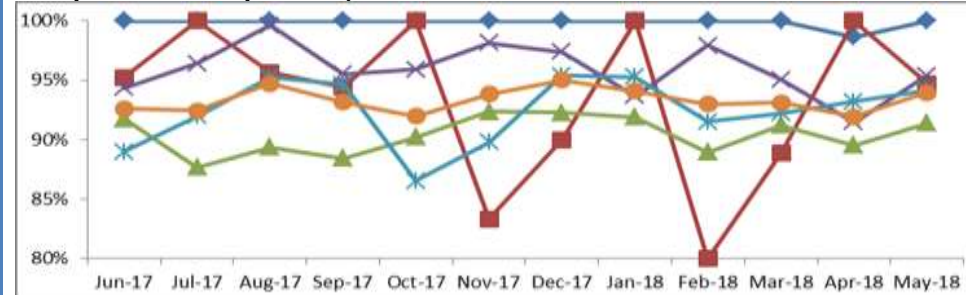
PS01 - Safety Thermometer (% patients receiving care free of any newly acquired harm)



RAG threshold (Red 95% Amber 97%)

Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.68%	100.00%
CSS	100.00%	100.00%	95.65%	100.00%	100.00%	91.67%	100.00%	100.00%	95.00%	96.30%	100.00%	100.00%
MRC	97.46%	95.42%	97.13%	96.35%	96.45%	97.26%	100.00%	98.27%	99.08%	98.54%	98.46%	97.85%
NOTSS	97.01%	98.37%	99.62%	97.40%	97.40%	98.91%	98.88%	98.88%	98.88%	98.11%	96.67%	97.51%
S&O	95.76%	96.89%	97.62%	98.54%	95.83%	97.69%	98.17%	99.06%	97.88%	97.58%	98.55%	95.94%
OUH	97.18%	96.82%	97.99%	97.58%	96.94%	97.92%	99.25%	98.82%	98.76%	98.23%	97.99%	97.55%

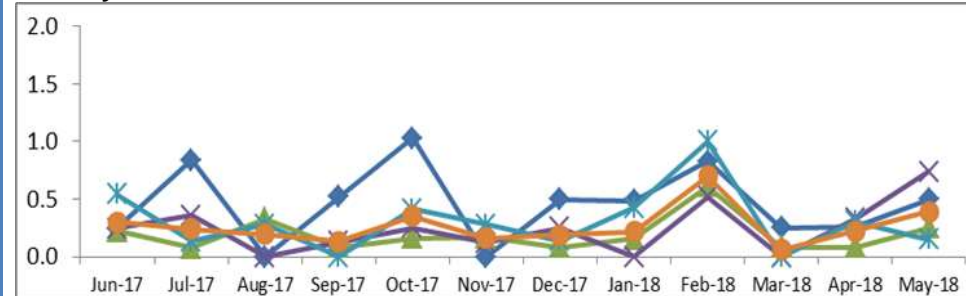
PS02 - Safety Thermometer (% patients receiving care free of any harm - irrespective of acquisition)



RAG threshold (Red 91% Amber 93%)

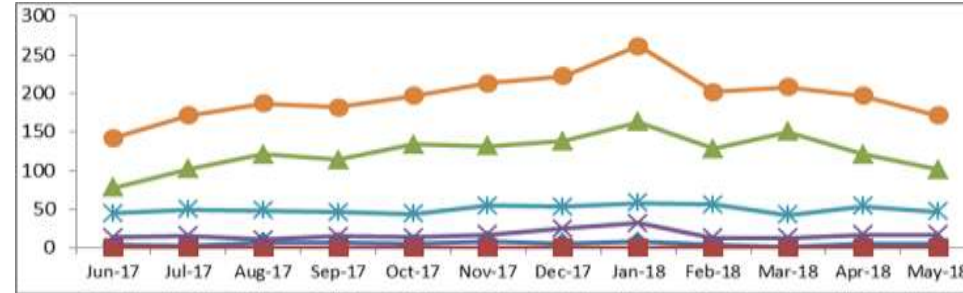
Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.68%	100.00%
CSS	95.24%	100.00%	95.65%	94.44%	100.00%	83.33%	90.00%	100.00%	80.00%	88.89%	100.00%	94.74%
MRC	91.81%	87.68%	89.37%	88.45%	90.24%	92.40%	92.31%	91.91%	88.96%	91.23%	89.54%	91.41%
NOTSS	94.35%	96.42%	99.62%	95.54%	95.91%	98.18%	97.39%	93.68%	97.96%	95.09%	91.48%	95.44%
S&O	88.98%	92.00%	95.24%	94.66%	86.57%	89.81%	95.41%	95.28%	91.53%	92.27%	93.24%	94.18%
OUH	92.65%	92.48%	94.75%	93.18%	92.01%	93.87%	95.06%	94.10%	93.02%	93.13%	91.96%	94.00%

PS10 - Rate of incidents associated with moderate harm or greater by 1000 bed days



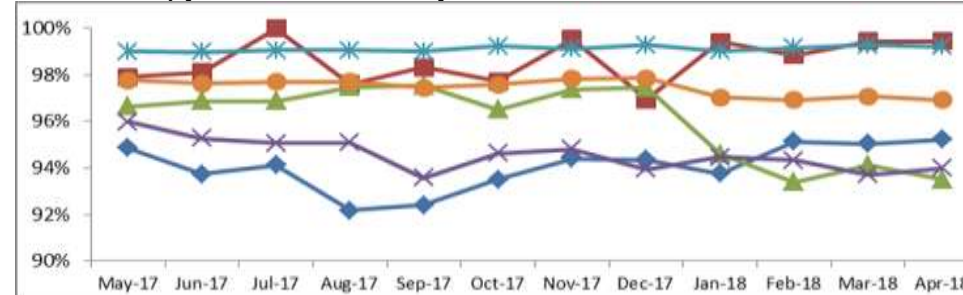
Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	0.25	0.84	0.00	0.52	1.03	0.00	0.50	0.49	0.83	0.25	0.25	0.50
MRC	0.22	0.07	0.33	0.08	0.16	0.17	0.08	0.16	0.61	0.08	0.08	0.25
NOTSS	0.24	0.36	0.00	0.13	0.25	0.12	0.25	0.00	0.52	0.00	0.33	0.74
S&O	0.54	0.13	0.28	0.00	0.42	0.28	0.14	0.42	1.00	0.00	0.31	0.15
OUH	0.30	0.24	0.19	0.13	0.35	0.16	0.19	0.22	0.70	0.06	0.22	0.39

CE02 - Crude Mortality



Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	4	3	7	7	5	9	6	8	4	2	5	6
CSS	1	0	0	0	0	0	0	0	1	0	0	0
MRC	78	102	121	114	134	132	138	163	128	150	121	101
NOTSS	14	16	11	15	14	17	25	32	13	13	17	17
S&O	45	50	48	46	44	55	53	58	56	43	54	47
OUH	142	171	187	182	197	213	222	261	202	208	197	171

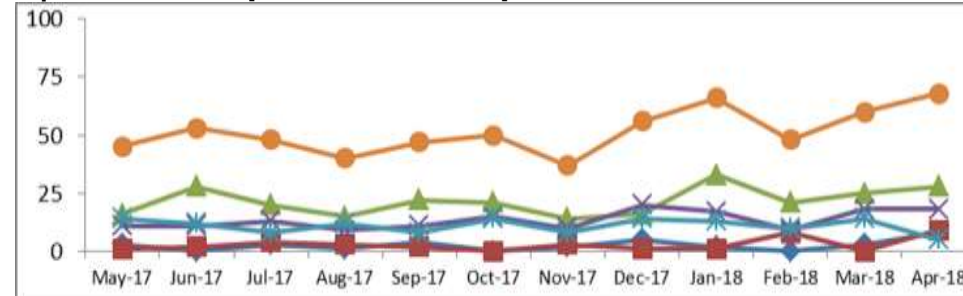
PS03 - VTE Risk Assessment (% admitted patients receiving risk assessment) [one month in arrears]



RAG threshold (Red 95% Amber 95%)

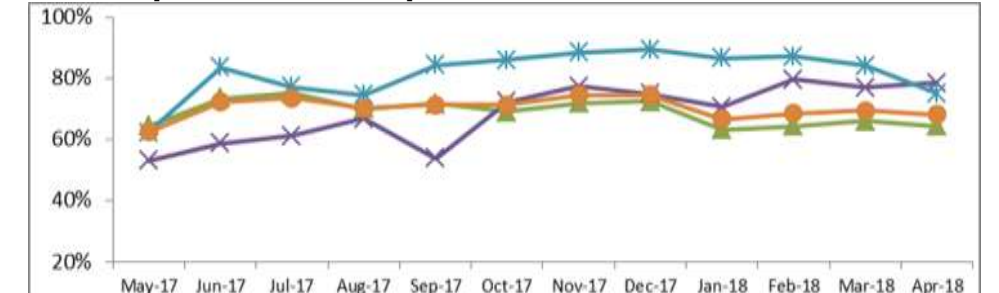
Division	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
C&W	94.86%	93.75%	94.13%	92.18%	92.41%	93.51%	94.40%	94.36%	93.77%	95.15%	95.05%	95.24%
CSS	97.92%	98.12%	100.00%	97.62%	98.31%	97.73%	99.54%	96.95%	99.42%	98.84%	99.44%	99.44%
MRC	96.66%	96.88%	96.89%	97.48%	97.55%	96.51%	97.39%	97.44%	94.61%	93.40%	94.13%	93.51%
NOTSS	95.98%	95.28%	95.07%	95.10%	93.57%	94.64%	94.82%	93.96%	94.47%	94.33%	93.72%	94.00%
S&O	99.02%	98.99%	99.05%	99.06%	99.02%	99.24%	99.12%	99.29%	99.04%	99.17%	99.28%	99.21%
Grand Total	97.78%	97.63%	97.71%	97.71%	97.46%	97.58%	97.84%	97.86%	97.05%	96.93%	97.09%	96.92%

PS11 - Total number of newly acquired pressure ulcers (category 2,3 and 4) reported via Datix [one month in arrears]



Division	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
C&W	3	0	3	1	4	0	2	5	2	0	3	8
CSS	1	2	4	3	2	0	3	1	1	8	0	9
MRC	16	28	20	15	22	21	14	16	33	21	25	28
NOTSS	11	11	13	9	11	15	10	20	17	9	18	18
S&O	14	12	8	12	8	14	8	14	13	10	14	5
OUH	45	53	48	40	47	50	37	56	66	48	60	68

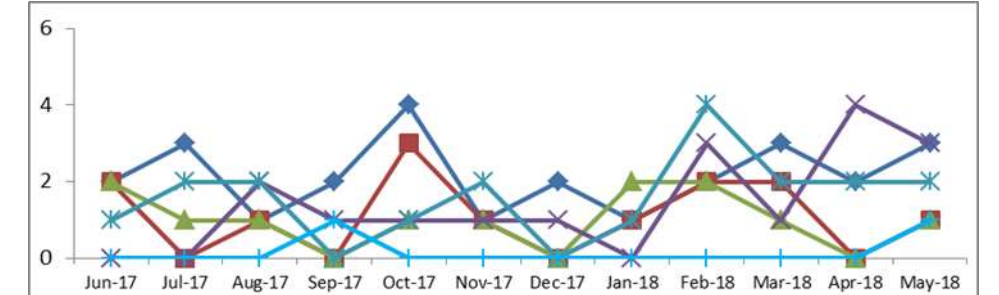
CE03 - Dementia - % patients aged > 75 admitted as an emergency who are screened [one month in arrears]



RAG threshold (Red 80.0% Amber 90%)

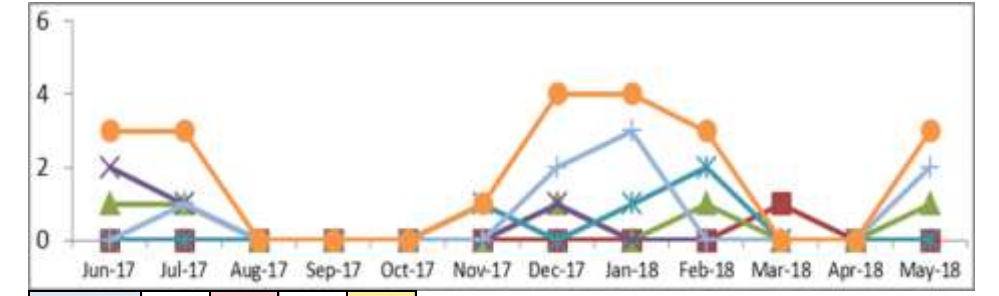
Division	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
MRC	64.52%	73.59%	75.37%	70.19%	71.88%	69.31%	72.14%	72.58%	63.43%	64.60%	66.24%	64.52%
NOTSS	53.27%	58.88%	61.36%	66.99%	54.02%	72.44%	77.48%	75.00%	70.71%	79.76%	77.23%	78.63%
S&O	62.37%	83.78%	77.38%	74.77%	84.62%	86.15%	88.61%	89.69%	86.87%	87.30%	84.38%	75.29%
Grand Total	62.55%	72.38%	73.72%	70.41%	71.54%	71.58%	74.78%	74.77%	66.78%	68.62%	69.70%	68.37%

PS04 - Serious Incidents Requiring Investigation (SIRI) reported via STEIS



Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	2	3	1	2	4	1	2	1	2	3	2	3
CSS	2	0	1	0	3	1	0	1	2	2	0	1
MRC	2	1	1	0	1	1	0	2	2	1	0	1
NOTSS	0	0	2	1	1	1	1	0	3	1	4	3
S&O	1	2	2	0	1	2	0	1	4	2	2	2
Corp	0	0	0	1	0	0	0	0	0	0	0	1
OUH	7	6	7	4	10	6	3	5	13	9	8	11

PS12 - Falls leading to moderate harm or greater



RAG threshold (Red 8 Amber 7)

Division	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
C&W	0	0	0	0	0	0	0	0	0	0	0	0
CSS	0	0	0	0	0	0	0	0	0	1	0	0
MRC	1	1	0	0	0	0	1	0	1	0	0	1
NOTSS	2	1	0	0	0	0	1	0	0	0	0	0
S&O	0	0	0	0	0	1	0	1	2	0	0	0
Corp	0	1	0	0	0	0	2	3	0	0	0	2
OUH	3	3	0	0	0	1	4	4	3	0	0	3