

Care Hours per Patient Day

November 2017

Ward name	Average fill rate Registered Nurse/Midwife (%) Day	Average fill rate Nursing Assistant (%) Day	Average fill rate Registered Nurse/Midwife (%) Night	Average fill rate - Nursing Assistant (%) Night	Cumulative count over month of patients at 23:59	Registered Nurse/Midwife	Nursing Assistants	Total Care Hours per Patient Day
Surgery and Oncology								
Haematology	92.0%	77.2%	100.0%	93.3%	598	5.8	2.2	8.1
OCJAW	75.1%	91.1%	95.6%	86.7%	785	5.5	2.8	8.3
Oncology	89.2%	78.0%	100.0%	96.7%	767	4.8	2.3	7.1
Renal	88.0%	88.6%	100.0%	100.0%	540	4.9	2.1	7.1
Sobell House	87.4%	83.7%	98.9%	98.3%	434	6.1	3.9	10.0
Upper GI	95.4%	72.6%	95.3%	48.3%	604	6.4	2.1	8.5
Urology	85.1%	86.7%	101.1%	93.3%	513	5.1	2.1	7.2
Wytham	87.8%	80.1%	99.2%	90.0%	593	5.7	1.8	7.5
Ward 5F	93.9%	92.7%	98.9%	100.0%	486	5.2	2.3	7.5
SEU D	91.1%	87.3%	94.4%	77.4%	297	7.3	2.2	9.5
SEU E	94.3%	87.0%	96.7%	87.9%	533	5.6	2.7	8.2
SEU F	93.7%	92.1%	95.8%	100.0%	585	5.1	2.8	7.8
NOTSS								
Blenheim	91.7%	80.9%	97.6%	94.1%	418	5.1	2.0	7.0
Trauma Horton	93.8%	97.2%	98.9%	95.0%	506	5.0	3.4	8.4
Ward 6A	77.9%	100.6%	95.1%	91.7%	720	4.4	2.6	7.0
Neuro ICU	99.3%	75.3%	98.0%	93.5%	482	21.8	2.0	23.8
Neuro Red	94.6%	77.2%	96.7%	85.5%	631	7.1	4.2	11.3
Neuro Blue	76.9%	93.5%	101.1%	68.5%	510	4.7	3.6	8.3
Neuro Green	99.7%	95.5%	96.7%	106.7%	330	4.6	2.4	7.1
Neuro Purple	88.4%	68.7%	95.5%	91.9%	491	5.7	3.0	8.6
SSIP	86.2%	73.2%	94.6%	82.3%	1020	4.3	2.1	6.4
7F Trauma	92.6%	81.4%	89.2%	91.6%	586	5.3	3.8	9.2
Adams Trauma	84.5%	92.3%	91.7%	103.2%	590	5.7	3.4	9.1
NOC-HDU	93.5%	-	94.2%	104.8%	93	14.0	3.1	17.0
NOC-Ward B	87.5%	68.6%	98.9%	94.4%	582	4.3	2.9	7.2
NOC-Ward E	85.3%	88.0%	96.7%	98.3%	573	4.4	3.1	7.6
NOC-Ward F	83.9%	92.6%	101.1%	95.1%	687	3.8	2.3	6.1
OSSU	100.0%	100.0%	100.0%	100.0%	236	5.3	2.6	7.9
MRC								
John Warin	92.9%	83.5%	89.9%	68.8%	300	5.6	3.6	9.2
Juniper	96.9%	89.1%	96.7%	95.7%	900	3.8	2.5	6.3
Laburnum	85.8%	104.4%	100.0%	90.5%	840	3.4	3.1	6.5
Ward 5A	74.0%	107.9%	94.2%	105.4%	656	4.4	2.8	7.2
Adult CF	93.1%	-	100.0%	-	169	9.2	0.0	9.3
Stroke	77.2%	97.0%	91.2%	128.0%	492	5.5	3.1	8.6
Short Stay	90.9%	85.6%	98.3%	103.3%	516	5.7	3.0	8.7
CMU A	95.1%	94.6%	98.3%	100.0%	682	4.4	3.7	8.1
CMU B	87.5%	101.9%	92.5%	109.7%	628	4.5	3.0	7.4
CMU C	84.2%	96.7%	94.2%	100.0%	657	4.2	3.0	7.2
CMU D	82.5%	97.0%	90.0%	103.1%	596	4.5	3.0	7.5
Osler Chest	89.8%	105.9%	96.7%	103.1%	613	6.6	2.1	8.7
Cardiology	108.6%	86.1%	90.7%	100.0%	1121	5.3	1.5	6.9
Cardiothoracic	84.1%	86.8%	91.8%	124.2%	750	4.7	1.9	6.6
CTV CC	100.0%	98.1%	100.0%	76.7%	464	23.1	2.1	25.2
OCE	87.5%	100.3%	98.9%	100.0%	537	4.8	4.8	9.6
Maternity								
Maty L5	96.7%	76.1%	98.1%	88.3%	360	7.6	4.4	12.0
Maty L6	89.6%	89.7%	100.0%	85.8%	722	2.8	2.0	4.8
Maty L7	100.0%	88.5%	100.0%	100.0%	276	4.1	2.7	6.8
Maternity OA	100.0%	100.0%	100.0%	100.0%	300	5.4	2.6	8.0
Spires	100.0%	100.0%	90.9%	76.7%	156	10.3	4.4	14.8
Delivery	97.5%	73.4%	99.2%	58.3%	319	22.8	3.3	26.1
CSS								
Horton CCU	96.0%	88.8%	100.0%	100.0%	141	12.2	6.0	18.2
Adult ICU	95.1%	100.0%	95.3%	-	654	22.4	0.2	22.5
Children's and Gynae								
Horton Children's	96.8%	87.7%	92.4%	100.0%	306	6.3	1.2	7.5
Bell-Drayson	100.8%	93.3%	100.0%	89.3%	509	6.2	1.4	7.6
Gynae	100.0%	98.4%	102.6%	94.2%	538	4.1	1.9	6.0
Kamran's	97.6%	0.0%	93.8%	-	208	8.9	0.1	9.0
Melanie's	100.3%	84.1%	96.7%	116.7%	300	7.7	1.4	9.1
Newborn ICU	99.0%	98.8%	99.2%	97.7%	1029	12.6	2.1	14.8
Paed HDU	98.2%	100.0%	98.2%	100.0%	206	13.8	1.3	15.1
Paed ICU	96.7%	85.7%	96.5%	-	177	28.3	0.4	28.7
Robin's	88.1%	76.6%	98.8%	100.0%	298	7.9	1.3	9.2
Tom's	92.7%	103.2%	99.1%	100.0%	392	7.6	1.6	9.2