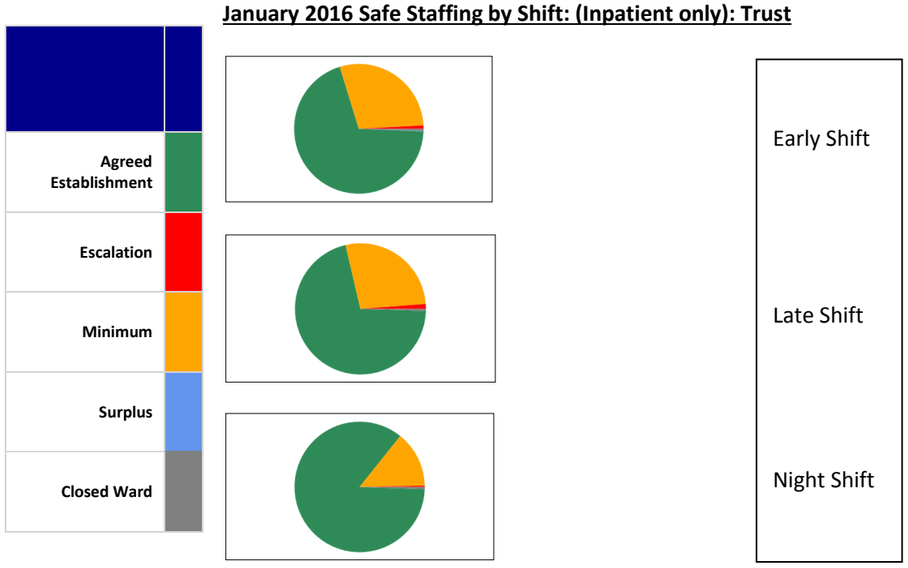
Trust Safe Staffing Dashboard (In-patients only) March 2016
Appendix 3F

Oxford University Hospitals NHS
NHS Foundation Trust

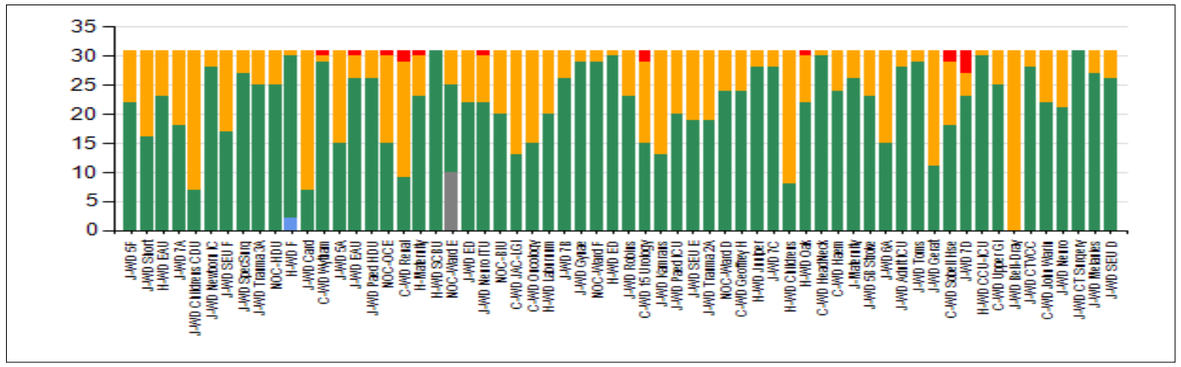
	Trust		
	Nov 2015	Dec 2015	Jan 2016
Total Funded WTE	2964.7	2967.7	2963.6
Vacancy %	5.5%	6.6%	6.4%
Sickness %	4.4%	4.2%	4.6%
Maternity/Adoption Leave %	3.1%	3.3%	3.2%
Agreed Staffing Levels %	78%	75%	76%
Total number of Medication Nursing Administration Errors or Concerns.	71	65	61
Total numbers of Hospital Acquired Pressure Ulcers	92	86	73
Total Number of Avoidable Grade 3-4 Hospital Acquired Pressure Ulcers	6	7	4
Total Numbers of Falls	297	185	231
Falls with harm	3	1	1

January 2016 Safe Staffing by Shift: (Inpatient only): Trust

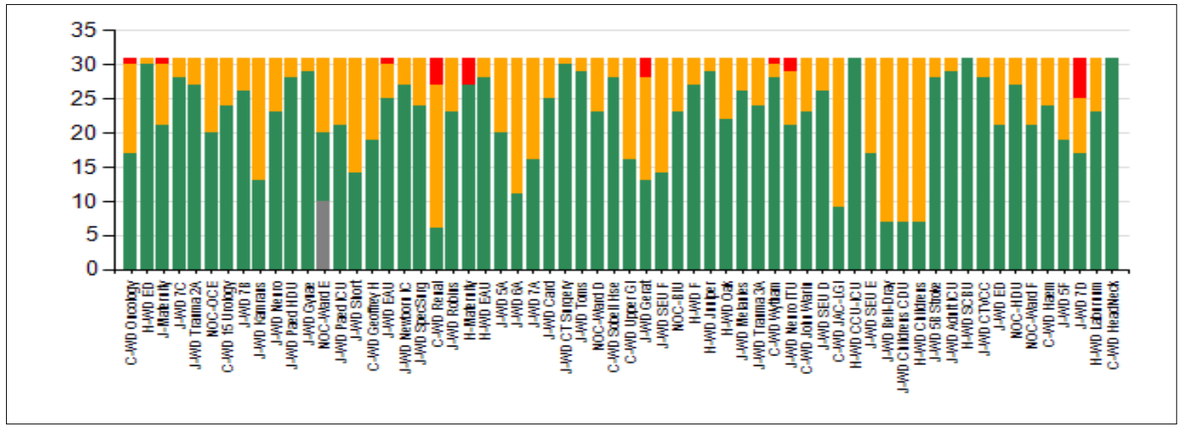


January 2016 Safe Staffing by Inpatient ward: Trust

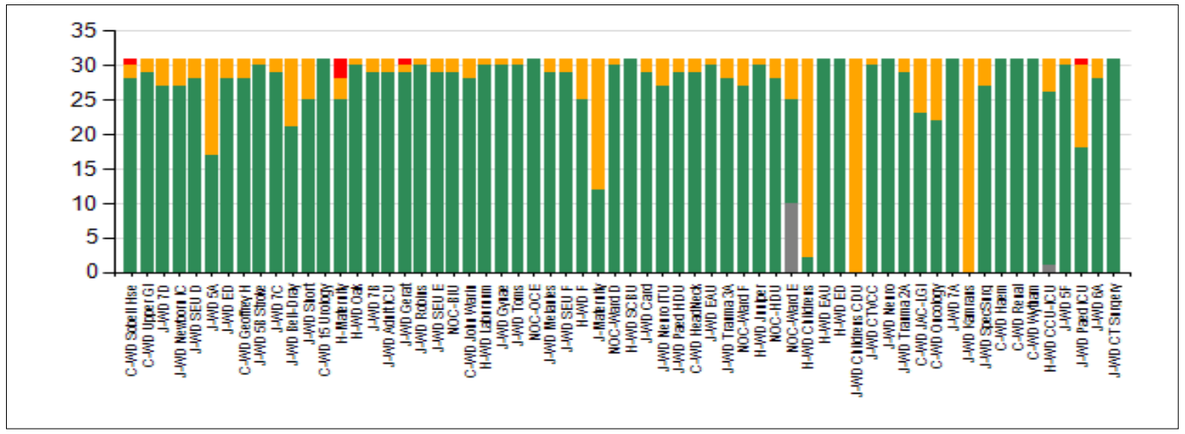
Early Shift



Late Shift



Night Shift



Narrative These diagrams demonstrate the shift by shift staffing across the Trust ward by ward as required by the National Quality Board guidance.