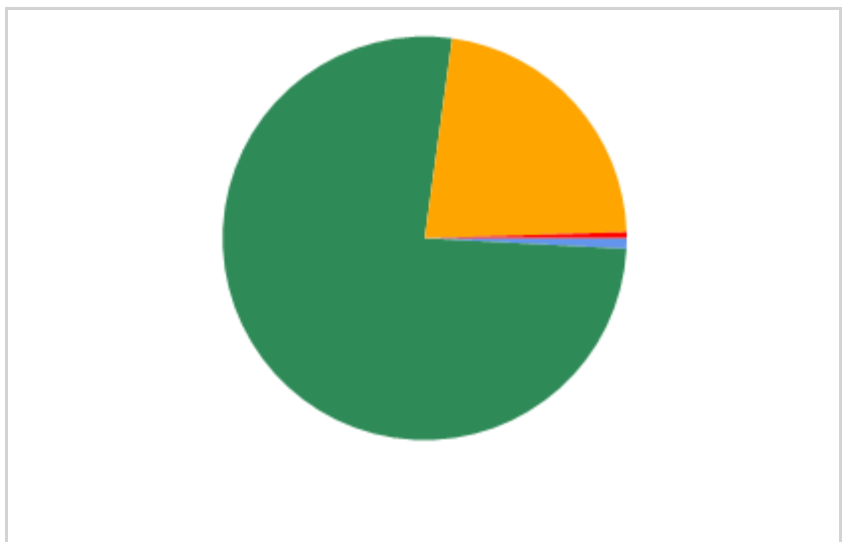


Staffing Level Assessments – MAY 2014

Early Shift:

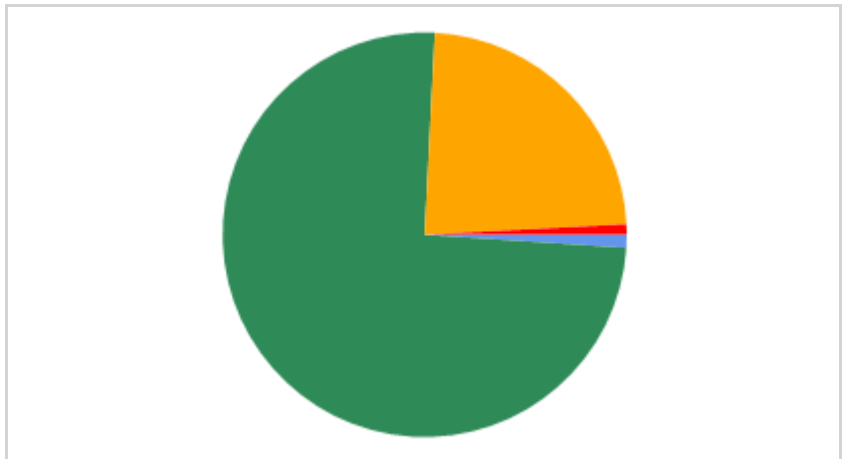
Staffing Level Assessment	Number of Shifts
Surplus	17
Agreed Establishment	1562
Minimum	457
Escalation	10
Grand Total	2046



Late Shift:

Staffing Level Assessments – MAY 2014

Staffing Level Assessment	Number of Shifts
Surplus	21
Agreed Establishment	1530
Minimum	478
Escalation	17
Grand Total	2046



Night Shift:

Staffing Level Assessment	Number of Shifts
Surplus	14
Agreed Establishment	1805
Minimum	213
Escalation	14
Grand Total	2046

