

**Performance Framework for Acute Trusts 2012-13**

|                                                                                                                                                          | Performing Thresholds | April       | May    | June   | July        | August | September | October             | November | December | January | February | March     | Weighting | Score |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------|--------|--------|-------------|--------|-----------|---------------------|----------|----------|---------|----------|-----------|-----------|-------|
|                                                                                                                                                          |                       | Q1<br>89.9% |        |        | Q2<br>96.0% |        |           | Q3 to date<br>96.6% |          |          |         |          |           |           |       |
| Total time in A&E - 95% of patients should be seen within four hours                                                                                     | 95%                   | 87.6%       | 90.7%  | 91.1%  | 93.6%       | 95.9%  | 98.1%     | 98.2%               | 95.1%    |          |         |          |           |           |       |
| Total time in A&E - 95% of patients should be seen within four hours Quarterly                                                                           | 95%                   | Q1<br>89.9% |        |        | Q2<br>96.0% |        |           | Q3 to date<br>96.6% |          |          |         |          |           | 1         | 3     |
| MRSA                                                                                                                                                     | 7                     | 0           | 0      | 0      | 1           | 0      | 0         | 1                   | 0        |          |         |          |           | 1         | 3     |
| C Diff                                                                                                                                                   | 88                    | 11          | 13     | 4      | 4           | 6      | 6         | 3                   | 9        |          |         |          |           | 1         | 3     |
| RTT - admitted - 90% in 18 weeks                                                                                                                         | 90%                   | 90.5%       | 90.5%  | 90.2%  | 91.2%       | 91.4%  | 91.8%     | 91.7%               | 92.9%    |          |         |          |           | 1         | 3     |
| RTT - non-admitted - 95% in 18 weeks                                                                                                                     | 95%                   | 96.5%       | 97.2%  | 97.3%  | 98.2%       | 97.3%  | 98.0%     | 97.6%               | 97.7%    |          |         |          |           | 1         | 3     |
| RTT - incomplete 92% in 18 weeks <sup>1</sup>                                                                                                            | 92%                   | 95.6%       | 95.7%  | 95.6%  | 95.6%       | 95.4%  | 95.2%     | 95.1%               | 94.9%    |          |         |          |           | 1         | 3     |
| RTT delivery in all specialties <sup>1</sup>                                                                                                             | 0                     | 5           | 4      | 5      | 3           | 4      | 3         | 6                   | 3        |          |         |          |           | 1         | 2     |
| Diagnostic Test Waiting Times <sup>2</sup>                                                                                                               | 1%                    | 0.8%        | 3.2%   | 1.7%   | 5.5%        | 0.8%   | 5.6%      | 3.8%                | 6.6%     |          |         |          |           | 1         | 0     |
| All Cancer Two Week Wait                                                                                                                                 | 93%                   | 91.7%       | 94.9%  | 96.1%  | 95.7%       | 94.9%  | 96.5%     | 96.5%               |          |          |         |          |           | 0.5       | 1.5   |
| 2 week GP referral to 1st outpatient - breast symptoms                                                                                                   | 93%                   | 98.6%       | 100.0% | 96.4%  | 97.1%       | 95.9%  | 95.7%     | 93.8%               |          |          |         |          |           | 0.5       | 1.5   |
| 31-Day Standard for Subsequent Cancer Treatments-Surgery                                                                                                 | 94%                   | 93.9%       | 95.2%  | 95.4%  | 97.3%       | 96.3%  | 92.1%     | 96.8%               |          |          |         |          |           | 0.25      | 0.75  |
| 31 day second or subsequent treatment - drug                                                                                                             | 98%                   | 100.0%      | 97.6%  | 100.0% | 100.0%      | 100.0% | 100.0%    | 100.0%              |          |          |         |          |           | 0.25      | 0.75  |
| Percentage of patients receiving first definitive treatment within one month (31-days) of a cancer diagnosis (measured from 'date of decision to treat') | 96%                   | 96.8%       | 97.1%  | 96.5%  | 96.6%       | 97.6%  | 96.2%     | 96.9%               |          |          |         |          |           | 0.25      | 0.75  |
| Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (radiotherapy treatments)                                  | 94%                   | 97.0%       | 98.6%  | 99.5%  | 96.2%       | 98.5%  | 92.4%     | 94.9%               |          |          |         |          |           | 0.25      | 0.75  |
| 62-Day Wait for First Treatment Following Referral from an NHS Cancer Screening Service                                                                  | 90%                   | 95.7%       | 94.1%  | 100.0% | 100.0%      | 76.5%  | 100.0%    | 100.0%              |          |          |         |          |           | 0.5       | 1.5   |
| All Cancer Two Month Urgent Referral to Treatment Wait                                                                                                   | 85%                   | 87.9%       | 86.3%  | 89.6%  | 83.8%       | 83.8%  | 81.5%     | 88.6%               |          |          |         |          |           | 0.5       | 1.5   |
| Delayed transfers of care                                                                                                                                | 3.5%                  | 11.1%       | 8.1%   | 10.3%  | 8.4%        | 8.2%   | 7.8%      | 7.8%                | 7.0%     |          |         |          |           | 1         | 0     |
| Mixed Sex Accommodation Breaches                                                                                                                         | 0.00                  | 0.00        | 0.00   | 0.00   | 0.00        | 0.00   | 0.00      | 0.44                | 0.00     |          |         |          |           | 1         | 3     |
| VTE Risk Assessment                                                                                                                                      | 90%                   | 90.7%       | 91.4%  | 91.6%  | 91.7%       | 92.0%  | 92.1%     | 93.2%               | 93.3%    |          |         |          |           | 1         | 3     |
| <b>Total</b>                                                                                                                                             |                       |             |        |        |             |        |           |                     |          |          |         |          | <b>14</b> | <b>35</b> |       |

| Scoring values           |   |
|--------------------------|---|
| Underperforming:         | 0 |
| Performance under review | 2 |
| Performing               | 3 |

| Overall performance score threshold |           |
|-------------------------------------|-----------|
| Underperforming if less than        | 2.1       |
| Performance under review if between | 2.1 & 2.4 |

|              |             |
|--------------|-------------|
| Latest Score | <b>2.50</b> |
|--------------|-------------|

<sup>1</sup> Due to data quality issues experienced within millenium, the incomplete pathway part of the RTT returns are based on historical data from October 2011 sourced from OXPAS for the old ORH sites only.

<sup>2</sup> Due to the ongoing data quality issues within the Millenium waiting list information the diagnostic return is currently incomplete. The diagnostics tests usually sourced from the inpatient and outpatient PTLs are not currently included in the returns.