

Trust Board Meeting: Wednesday, 9 January 2013
TB2013.11

Title	Operational and Performance Report Month 8
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Status	A paper for noting by the Trust Management Executive outlining current performance and the issues impacting on the integrity and quality of the data.
History	This is a regular report to the Trust Management Executive, Finance & Performance Committee and Trust Board

Board Lead	Mr Paul Brennan, Director of Clinical Services			
Key purpose	Strategy	Assurance	Policy	Performance

Summary

The Committee is asked to note the following key points on the attached data sheet:

1	The Quarter 3 out-turn position for the Emergency Department 4 hour standard was 95.86%.
2	18 week RTT performance achieved all targets Trust-wide for November. At speciality level 'admitted' General Surgery out-turned below 90% with all other specialties achieving the 90% standard. A recovery plan for General Surgery is in place and the service remains on trajectory to achieve 90% by January 2013. All specialties achieved above the 95% threshold for 'non-admitted' patients.
3	All Cancer standards were met in October. Validated access data for cancer patients is not yet available for November; however the pre-check data indicates all standards will be achieved.
4	Delayed Transfers of Care still remain a major cause of concern for the Trust, with the current level of 7.04% against a target of 3.5%. However, the monthly system wide average continues to fall and for November 2012 this reduced to 105 compared to the start position in March 2012 of 191.
5	The Inpatient PTL and Diagnostics have been handed over as business as usual and have started formal external reporting. Work has now actively started on the Outpatient PTL and cancellation data.