

Performance Framework for Acute Trusts 2012-13

	Performing Thresholds	April	May	June	July	August	September	October	November	December	January	February	March	Weighting	Score
		Q1				Q2 (to date)									
Total time in A&E - 95% of patients should be seen within four hours	95%	87.6%	90.7%	91.1%	93.6%									1	0
Total time in A&E - 95% of patients should be seen within four hours Quarterly	95%	89.9%				93.6%									
MRSA	7	0	0	0	1									1	3
C Diff	88	11	13	4	4									1	3
RTT - admitted - 90% in 18 weeks	90%	90.5%	90.5%	90.2%	91.2%									1	3
RTT - non-admitted - 95% in 18 weeks	95%	96.5%	97.2%	97.3%	98.2%									1	3
RTT - incomplete 92% in 18 weeks ¹	92%	95.6%	95.7%	95.6%	95.6%									1	3
RTT delivery in all specialties ¹	0	5	4	5	3									1	2
Diagnostic Test Waiting Times ²	1%	0.8%	3.2%	1.7%	5.5%									1	0
All Cancer Two Week Wait	93%	91.7%	94.9%	96.1%										0.5	1.5
2 week GP referral to 1st outpatient - breast symptoms	93%	98.6%	100.0%	96.4%										0.5	1.5
31-Day Standard for Subsequent Cancer Treatments-Surgery	94%	93.9%	95.2%	95.4%										0.25	0.75
31 day second or subsequent treatment - drug	98%	100.0%	97.6%	100.0%										0.25	0.75
Percentage of patients receiving first definitive treatment within one month (31-days) of a cancer diagnosis (measured from 'date of decision to treat')	96%	96.8%	97.1%	96.5%										0.25	0.75
Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (radiotherapy treatments)	94%	97.0%	98.6%	99.5%										0.25	0.75
62-Day Wait for First Treatment Following Referral from an NHS Cancer Screening Service	90%	95.7%	94.1%	100.0%										0.5	1.5
All Cancer Two Month Urgent Referral to Treatment Wait	85%	87.9%	86.3%	89.6%										0.5	1.5
Delayed transfers of care	3.5%	11.1%	8.2%	10.3%	8.4%									1	0
Mixed Sex Accommodation Breaches	0%	0.0%	0.0%	0.0%	0.0%									1	3
VTE Risk Assessment	90%													1	3
Total		90.7%	91.4%	91.6%	91.7%									14	32

OUH

2012-13

Scoring values	
Underperforming:	0
Performance under review	2
Performing	3

Overall performance score threshold	
Underperforming if less than	2.1
Performance under review if between	2.1 & 2.4

Latest Score	2.29
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¹ Due to data quality issues experienced within millenium, the incomplete pathway part of the RTT returns are based on historical data from October 2011 sourced from OXPAS for the old ORH sites only.

² Due to the ongoing data quality issues within the Millenium waiting list information the diagnostic return is currently incomplete. The diagnostics tests usually sourced from the inpatient and outpatient PTLs are not currently included in the returns.