

**Summary of Production Plan
Orthopaedic Directorate**

Oxford Elective

POD	EL		
Row Labels	Sum of ActivityPlan	Sum of PricePlan	
Foot & Ankle	351	986,652	
hips	784	4,561,248	
Knee	727	3,484,249	
not carried out	86	23,726	
other	65	123,676	
reconstruction	179	1,863,970	
Spinal	312	1,493,832	
Upper Limb(Har	68	180,612	
Upper Limb(Shc	139	613,971	
Grand Total	2,712	13,331,937	

Non - Oxford Elective

POD	EL		
Row Labels	Sum of ActivityPlan	Sum of PricePlan	
Foot & Ankle	257	803,734	
hips	431	2,390,664	
Knee	450	1,866,225	
not carried out	56	15,372	
other	76	248,200	
reconstruction	201	2,142,695	
Spinal	134	632,376	
Upper Limb(Har	23	32,488	
Upper Limb(Shc	93	381,520	
Grand Total	1,720	8,513,274	

Oxford Daycase

POD	DC		
Row Labels	Sum of ActivityPlan	Sum of PricePlan	
Foot & Ankle	250	447,727	
hips	10	24,399	
Knee	603	1,269,046	
not carried out	36	9,930	
other	69	43,907	
reconstruction	7	65,961	
Spinal	11	33,894	
Upper Limb(Hand	636	1,170,365	
Upper Limb(Shoul	199	601,909	
Grand Total	1,821	3,667,136	

Non - Oxford DC

POD	DC		
Row Labels	Sum of ActivityPlan	Sum of PricePlan	
Foot & Ankle	103	184,605	
hips	24	49,204	
Knee	119	222,388	
not carried out	12	3,294	
other	34	27,327	
reconstruction	3	24,182	
Upper Limb(Hand	67	143,108	
Upper Limb(Shoul	25	83,168	
Grand Total	386	737,277	