Welcome to our Annual Public Meeting

Dame Fiona Caldicott, Chairman
Review of the year and future plans

Dr Bruno Holthof, Chief Executive
Key facts 2017-18

- **1.4 million** patient contacts
- **7,500** babies delivered
- **1.3 million** patient meals provided
- **107,000** planned admissions
- **96,000** emergency admissions
- **136,000** attendances at our Emergency Departments
- Turnover of **over £1 billion**
Performance in 2017-18

- ED attendances grew by 2% and emergency admissions by 3%
- The four hour standard was met for 82.8% of patients and the planned care standard was met for 85.1% of patients
- 95.1% of cancer patients were seen within the 62 day referral to treatment standard
- At the end of the year the Trust reported a surplus of £3.5 million
- Recruitment and retention of staff remains a big challenge for the NHS and the Trust in particular
- Preparations for winter 2018-19 include setting up of cross-system winter team and new winter director
Highlights of 2017-18

- Over 20,000 patients are benefitting from being part of clinical studies at the Trust
- Introduction of specialist radiosurgery treatment for cancer – stereotactic radiosurgery
- Refurbished day surgery unit at Churchill and Endoscopy units at the JR and Horton
- New support for end of life care including extension of Sobell House
- ED expansion at the John Radcliffe Hospital
Looking Forward

OUH’s **FOUR KEY PRIORITIES** for this year are:

1. **URGENT AND EMERGENCY CARE**
   
   Meeting the national trajectory for improved delivery of the A&E 4 hour access standard, delivering a better experience for patients and doing so in a way that our staff can sustain.

2. **CANCER CARE**
   
   Continuing to meet the performance standards for patients with cancer because early diagnosis and treatment delivers the best outcomes for cancer patients.

3. **ELECTIVE (PLANNED) CARE**
   
   Halving the number of patients waiting in excess of 52 weeks, with the length of waiting lists maintained at March 2018 levels *(subject to Commissioner affordability)*.

4. **FINANCES**
   
   Making progress towards a sustainable, recurrent and underlying income and expenditure break-even, reducing the underlying deficit from £32m to £25m.

We will focus on these **KEY PRIORITIES** alongside our **QUALITY PRIORITIES** and **STAFF PRIORITIES**.