



Oxford University Hospitals  
NHS Foundation Trust

# Welcome to our Annual Public Meeting

Dame Fiona Caldicott, Chairman





**Oxford University Hospitals**  
NHS Foundation Trust

# Review of the year and future plans

Dr Bruno Holthof, Chief Executive



## Key facts 2017-18



- **1.4 million** patient contacts
- **7,500** babies delivered
- **1.3 million** patient meals provided
- **107,000** planned admissions
- **96,000** emergency admissions
- **136,000** attendances at our Emergency Departments
- Turnover of **over £1 billion**

## Performance in 2017-18

- **ED attendances** grew by **2%** and **emergency admissions** by **3%**
- The **four hour standard** was met for **82.8% of patients** and the **planned care standard** was met for **85.1%** of patients
- **95.1% of cancer patients** were seen within the **62 day referral to treatment standard**
- At the end of the year the Trust reported a surplus of **£3.5million**
- **Recruitment and retention of staff** remains a big challenge for the NHS and the Trust in particular
- **Preparations for winter 2018-19** include setting up of cross-system winter team and new winter director



## Highlights of 2017-18



- **Over 20,000 patients** are benefitting from **being part of clinical studies** at the Trust
- Introduction of specialist radiosurgery treatment for cancer – stereotactic radiosurgery
- Refurbished day surgery unit at Churchill and Endoscopy units at the JR and Horton
- New support for end of life care including extension of Sobell House
- ED expansion at the John Radcliffe Hospital

# Looking Forward

OUH's **FOUR KEY PRIORITIES** for this year are:

## 1 URGENT AND EMERGENCY CARE

Meeting the national trajectory for improved delivery of the A&E 4 hour access standard, delivering a better experience for patients and doing so in a way that our staff can sustain.

## 2 CANCER CARE

Continuing to meet the performance standards for patients with cancer because early diagnosis and treatment delivers the best outcomes for cancer patients.

## 3 ELECTIVE (PLANNED) CARE

Halving the number of patients waiting in excess of 52 weeks, with the length of waiting lists maintained at March 2018 levels (*subject to Commissioner affordability*).

## 4 FINANCES

Making progress towards a sustainable, recurrent and underlying income and expenditure break-even, reducing the underlying deficit from £32m to £25m.

We will focus on these **KEY PRIORITIES** alongside our **QUALITY PRIORITIES** and **STAFF PRIORITIES**.