


Dear

I am writing to respond to your request sent on the 25th October 2016. OUH can confirm that it holds the data that you requested.

Question	Answer
Name of your Trust	Oxford University NHS Foundation Trust
Number of hospitals you provide sterile services to	(John Radcliffe, Churchill, Horton, NoC and Foscote)
Number of instruments processed each year?	355,717
Number of trays processed each year?	137,793
What is the sterilisation cost (in £'s) per instrument? Please provide breakdown if dependent upon tray size	Commercially sensitive under s43 FOIA
Which specialty has the highest instrument sterilisation requirement?	Neurosciences
Are your sterile services, on site or off site?	on site
Are you sterile services in house or out sourced?	in house
What is the isolated cost of sterilising loan trays/instruments in 2015?	Commercially sensitive under s43 FOIA
If in house	
total annual cost 2015 excluding staff	£3,205k
total annual cost 2015 including staff	£5,163k
Number of staff?	Average 81 staff over 2015/16
Total number of hours over-time paid 2015?	5,050 hrs
If off site	
What is the distance to the offsite?	N/A
What is the carriage cost incurred? Please provide breakdown if needed.	N/A
If outsourced	
What is the total annual cost to fast track instrument trays?	N/A



Yours sincerely,