

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
C-WD Blenheim	145 - ORAL & MAXILLO FACIAL SURGERY		1,454.83	1,141.83	360.50	350.50	991.00	950.50	330.00	342.00	78.5%	97.2%	95.9%	103.6%	360	5.8	1.9	7.7	
C-WD Haem	303 - CLINICAL HAEMATOLOGY		1,907.08	1,819.28	1,391.48	867.48	1,380.00	1,426.50	345.50	345.50	95.4%	62.3%	103.4%	100.0%	600	5.4	2.0	7.4	
C-WD OCJAW	100 - GENERAL SURGERY		2,377.00	1,713.50	1,869.33	1,141.33	1,980.00	1,386.00	660.00	594.00	72.1%	61.1%	70.0%	90.0%	632	4.9	2.7	7.7	
C-WD Oncology	370 - MEDICAL ONCOLOGY		1,957.08	1,812.83	1,130.98	941.98	1,319.00	1,320.00	660.00	671.00	92.6%	83.3%	100.1%	101.7%	540	5.8	3.0	8.8	
C-WD Renal	361 - NEPHROLOGY		1,510.50	1,505.00	1,050.50	987.00	1,037.00	1,026.00	345.00	562.50	99.6%	94.0%	98.9%	163.0%	450	5.6	3.4	9.1	
C-WD Sobell	315 - PALLIATIVE MEDICINE		1,896.45	1,749.20	805.48	894.72	1,037.00	992.50	689.00	841.17	92.2%	111.1%	95.7%	122.1%	476	5.8	3.6	9.4	
C-WD Upper GI	100 - GENERAL SURGERY		2,341.50	1,756.00	1,215.97	917.97	1,980.00	1,540.00	331.00	298.00	75.0%	71.5%	77.8%	90.0%	450	7.3	2.7	10.0	
C-WD Urology	101 - UROLOGY		1,937.32	1,591.30	731.92	686.93	1,322.00	1,280.50	329.67	420.67	82.1%	93.9%	96.9%	127.6%	480	6.0	2.3	8.3	
C-WD Wytham	361 - NEPHROLOGY		1,767.50	1,647.50	1,120.98	1,026.97	1,381.00	1,358.25	345.00	483.00	93.2%	91.6%	98.4%	140.0%	480	6.3	3.1	9.4	
H-WD Childrens	420 - PAEDIATRICS		1,188.75	891.75	675.00	382.50	1,047.00	704.00	0.00	0.00	75.0%	56.7%	67.2%	-	270	5.9	1.4	7.3	
H-WD Crit Care	192 - CRITICAL CARE MEDICINE		968.97	879.80	631.00	561.83	600.50	604.00	304.00	311.75	90.8%	89.0%	100.6%	102.5%	91	16.3	9.6	25.9	
H-WD Juniper	300 - GENERAL MEDICINE		2,262.50	1,722.50	2,955.75	1,610.00	1,380.50	1,323.00	690.00	876.00	76.1%	54.5%	95.8%	127.0%	900	3.4	2.8	6.1	
H-WD Laburnum	300 - GENERAL MEDICINE		2,241.00	1,547.00	1,378.00	1,711.50	1,163.50	1,165.50	863.00	889.00	69.0%	124.2%	100.2%	103.0%	840	3.2	3.1	6.3	
H-WD Trauma	110 - TRAUMA & ORTHOPAEDICS		1,780.33	1,562.08	863.50	876.00	855.75	858.75	567.50	558.00	87.7%	101.4%	100.4%	98.3%	540	4.5	2.7	7.1	
J-WD 5A	300 - GENERAL MEDICINE		1,889.75	1,269.23	1,017.50	997.75	1,391.00	1,186.00	688.75	739.75	67.2%	98.3%	85.3%	107.4%	660	3.7	2.6	6.4	
J-WD 5F	301 - GASTROENTEROLOGY		1,609.00	1,169.42	1,171.50	880.25	993.00	939.00	652.00	367.00	72.7%	75.1%	94.6%	56.3%	492	4.3	2.5	6.8	
J-WD 6A	100 - GENERAL SURGERY		1,854.22	1,563.22	2,235.25	1,057.75	1,218.00	1,155.00	661.00	651.50	84.3%	85.6%	94.8%	98.6%	720	3.8	2.4	6.1	
J-WD 6B Stroke	328-STROKE MEDICINE		1,882.50	1,602.42	679.25	1,023.25	1,703.25	1,129.58	346.00	605.00	85.1%	150.6%	66.3%	174.9%	540	5.1	3.0	8.1	
J-WD 6C SSW	300 - GENERAL MEDICINE		1,532.00	1,200.58	1,042.50	1,154.00	1,035.50	955.50	678.50	910.00	78.4%	110.7%	92.3%	134.1%	540	4.0	3.8	7.8	
J-WD 7E Osler	340 - RESPIRATORY MEDICINE		2,482.25	1,663.25	1,504.50	1,043.25	1,725.50	1,553.00	1,035.00	678.50	67.0%	69.3%	90.0%	65.6%	623	5.2	2.8	7.9	
J-WD 7F Trauma	110 - TRAUMA & ORTHOPAEDICS		1,668.00	1,579.00	1,053.75	957.25	1,382.50	1,153.00	691.50	698.00	94.7%	90.8%	83.4%	100.9%	565	4.8	2.9	7.8	
J-WD AdamTrauma	110 - TRAUMA & ORTHOPAEDICS		1,644.00	1,427.50	1,215.00	1,173.50	1,370.50	1,164.50	693.00	784.00	86.8%	96.6%	85.0%	113.1%	565	4.6	3.5	8.1	
J-WD Adult ICU	192 - CRITICAL CARE MEDICINE		8,256.17	6,657.67	1,540.50	847.50	8,037.00	6,715.00	1,284.50	697.50	80.6%	55.0%	83.6%	54.3%	653	20.5	2.4	22.8	
J-WD Bell-Dray	420 - PAEDIATRICS		1,642.50	1,343.00	611.00	312.00	1,702.00	1,278.00	345.00	264.50	81.8%	51.1%	75.1%	76.7%	412	6.4	1.4	7.8	
J-WD Card	320 - CARDIOLOGY		3,514.00	2,027.00	1,372.00	1,176.50	2,760.00	2,553.00	690.00	666.00	81.7%	85.8%	92.5%	96.5%	1230	4.4	1.5	5.9	
J-WD CMU-A	300 - GENERAL MEDICINE		1,541.50	1,203.50	1,376.00	1,163.00	1,059.00	1,049.00	678.50	864.52	78.1%	84.5%	99.1%	127.4%	540	4.2	3.8	7.9	
J-WD CMU-B	300 - GENERAL MEDICINE		1,383.75	939.75	1,035.50	1,227.75	864.50	877.75	690.50	955.00	67.9%	118.6%	101.5%	138.3%	505	3.6	4.3	7.9	
J-WD CMU-C	300 - GENERAL MEDICINE		1,525.92	1,266.17	1,376.75	1,229.48	1,036.67	1,071.67	691.00	843.00	83.0%	89.3%	103.4%	122.0%	660	3.5	3.1	6.7	
J-WD CMU-D	300 - GENERAL MEDICINE		1,547.25	1,108.92	1,384.25	1,200.50	1,039.00	1,027.50	690.50	794.00	71.7%	86.7%	98.9%	115.0%	589	3.6	3.4	7.0	
J-WD CT Surgery	170 - CARDIOTHORACIC SURGERY		2,129.25	1,582.50	899.50	760.00	1,702.50	1,564.50	530.00	427.00	74.3%	84.5%	91.9%	80.6%	743	4.2	1.6	5.8	
J-WD CTVCC	192 - CRITICAL CARE MEDICINE		6,545.75	4,534.67	690.00	494.50	5,681.75	4,362.33	345.00	333.50	69.3%	71.7%	76.8%	96.7%	396	22.5	2.1	24.6	
J-WD Delivery	501 - OBSTETRICS		4,232.12	4,492.95	1,227.50	1,055.00	3,460.50	3,373.50	805.00	603.00	106.2%	85.9%	97.5%	74.9%	330	23.8	5.0	28.9	
J-WD Gynae	502 - GYNAECOLOGY		2,412.50	2,020.00	755.00	551.67	1,023.00	992.83	690.50	656.00	83.7%	73.1%	97.1%	95.0%	469	6.4	2.6	9.0	
J-WD John Warin	350 - INFECTIOUS DISEASES		1,628.98	1,213.97	1,469.97	898.95	1,380.50	1,085.00	1,033.83	724.33	74.5%	61.2%	78.6%	70.1%	480	4.8	3.4	8.2	
J-WD Kamrans	420 - PAEDIATRICS		1,200.00	938.00	345.00	103.50	1,035.00	747.50	345.00	23.00	78.2%	30.0%	72.2%	6.7%	270	6.2	0.5	6.7	
J-WD Maty L5	501 - OBSTETRICS		1,388.25	1,777.17	1,109.00	969.00	1,000.75	852.75	681.00	493.00	128.0%	87.4%	85.2%	72.4%	990	2.7	1.5	4.1	
J-WD Maty L6	501 - OBSTETRICS		1,343.00	1,126.00	484.00	484.50	621.00	649.75	379.50	380.50	83.8%	100.1%	104.6%	100.3%	387	4.6	2.2	6.8	
J-WD Melanies	420 - PAEDIATRICS		1,277.25	1,101.75	338.00	364.50	1,035.00	966.50	0.00	219.00	86.3%	107.8%	93.4%	-	308	6.7	1.9	8.6	
J-WD Neuro ICU	192 - CRITICAL CARE MEDICINE		5,106.00	4,716.50	718.75	530.25	4,995.00	4,614.50	345.50	265.00	92.4%	73.8%	92.4%	76.7%	390	23.9	2.0	26.0	
J-WD Neuro Red	150 - NEUROSURGERY		1,898.87	1,817.35	1,493.80	1,652.50	1,730.50	1,719.50	1,380.50	1,599.00	95.7%	110.6%	99.4%	115.8%	485	7.3	6.7	14.0	
J-WD NeuroBlue	150 - NEUROSURGERY		2,070.83	1,473.50	1,050.77	1,149.25	1,381.50	1,289.50	690.00	1,265.50	71.2%	103.4%	93.3%	183.4%	548	5.0	4.4	9.4	
J-WD NeuroGreen	150 - NEUROSURGERY		1,321.93	1,060.93	993.52	808.73	693.00	682.50	858.00	709.00	80.3%	81.4%	98.5%	82.6%	360	4.8	4.2	9.1	
J-WD NeuroPurple	150 - NEUROSURGERY		1,234.00	1,040.25	1,282.50	943.15	1,035.58	886.58	885.50	783.00	84.3%	73.5%	95.6%	88.4%	467	4.1	3.7	7.8	
J-WD Newborn IC	422- NEONATOLOGY		8,634.50	6,036.42	3,468.00	1,774.00	8,283.08	5,950.33	1,380.00	1,012.00	69.9%	51.2%	71.8%	73.3%	842	14.2	3.3	17.5	
J-WD Paed ICU	192 - CRITICAL CARE MEDICINE		6,150.50	4,568.00	690.00	219.00	3,793.00	2,104.00	690.00	172.50	74.3%	31.7%	55.5%	25.0%	295	22.6	1.3	23.9	
J-WD Robins	420 - PAEDIATRICS		1,412.00	1,059.25	661.00	160.00	1,035.00	799.25	0.00	0.00	75.0%	24.2%	77.2%	-	235	7.9	0.7	8.6	
J-WD SEU D	100 - GENERAL SURGERY		1,257.97	965.47	360.50	322.50	990.00	904.50	330.00	312.00	76.7%	89.5%	91.4%	94.5%	360	5.2	1.8	7.0	
J-WD SEU E	100 - GENERAL SURGERY		1,604.47	1,419.47	1,912.48	984.48	1,312.00	1,302.50	331.00	431.00	88.5%	51.5%	99.3%	130.2%	540	5.0	2.6	7.7	
J-WD SEU F	100 - GENERAL SURGERY		1,631.98	1,440.72	1,096.93	892.93	1,321.00	1,264.83	330.00	327.50	88.3%	81.4%	95.7%	99.2%	587	4.6	2.1	6.7	
J-WD Spires	501 - OBSTETRICS		1,004.00	1,063.58	687.50	610.50	840.50	815.00	618.50	483.50	105.9%	88.8%	97.0%	78.2%	75	25.0	14.6	39.6	
J-WD SSIIP	160 - PLASTIC SURGERY		2,495.50	1,920.67	1,329.00	1,244.00	2,149.42	1,900.42	661.00	824.75	77.0%	93.6%	88.4%	124.8%	750	824.75	2.1	2.8	7.9
J-WD Toms	171 - PAEDIATRIC SURGERY		2,289.50	1,556.00	690.00	391.00	1,380.00	1,380.00	334.50	162.00	68.0%	56.7%	100.0%	48.4%	387	7.6	1.4	9.0	
NOC-HDU	110 - TRAUMA & ORTHOPAEDICS	407	382	70	0	583	488	231	198	93.8%	0.0%	83.7%	85.7%	70	12.4	2.8	15.3		
NOC-OCE	314 - REHABILITATION		1,719.42	1,410.03	4,390.82	2,615.98	949.50	879.75	630.00	895.17	82.0%	59.6%	92.7%	142.1%	512	4.5	6.9	11.3	
NOC-Ward B	110 - TRAUMA & ORTHOPAEDICS		1,817.75	1,378.25	1,080.50	863.00													