<table>
<thead>
<tr>
<th>Workforce</th>
<th>Vocational training</th>
<th>Oxford School of Nursing and Midwifery</th>
<th>Professional Development and Education</th>
</tr>
</thead>
</table>
| 1-4  
All Staff | | 5  
Nursing & Midwifery | 5  
All Staff |
| Current Funding | Apprenticeship levy | Clinical placement levy for commissioned places. | CPPD funding limited from HEE, implementation of the apprenticeship levy |
| Volume of activity | New staff (HCA, Admin, estates) | Nursing and Midwifery 900 at Current Trajectory (Excludes AHP's) | In house 4000 attendees |
| Major Partner | Vocational providers | Oxford Brookes and Oxford Health | In House 535 participants |
| Focus | Care Cert (1000)  
Management Skills (300)  
Apprenticeships (Minimum Public Sector Target is 200 which we would wish to exceed) | Core N&M Education  
(Adult 750)  
(Child 90)  
(Midwifery 105) Return to practice (45) | Clinical skills training foundation program year 1 and 2 (specialist - multidisciplinary) EU induction and training management modules key clinical and management competencies  
Mentorship programme (600)* |
| Purpose | Pathway to degree, core skills | Create Oxford N&M Belonging and work ready | Support training, key skills for roles |
| Revenue Opportunity | Accredited provider - external source i.e. OH | Negotiate with OBU +/- Partners | Increasing Brand + Marketing |
| External | | | Accredited Core Course (PGCert):  
ITU (60)  
OPTH (15)  
Neuro (60)  
Ortho (40)  
Neonate (60)  
Leading Com ex (180)  
Resp/ Cardiac (75)  
Perioperative (45)  
Leading com ex (20 Overseas Contract year 1 year 2 onwards 30)  
Resp/ Cardiac (15)  
Perioperative (15) |
| USP | In house & clinical assessment rel. | Sense of belonging  
Clinical Tutors  
clinical link/DWN | Educators  
Clinicians  
with accred +/- Uni |